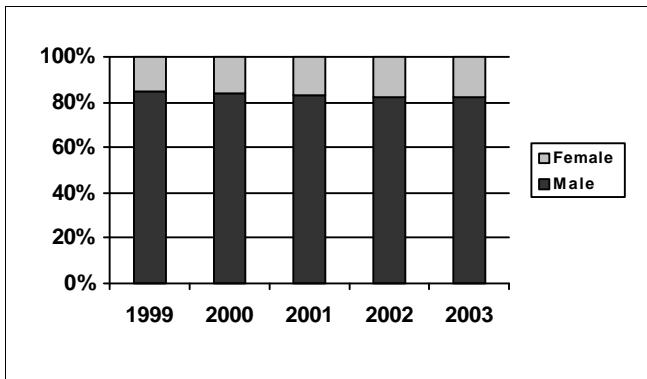


First Quarter Report, 2003 - Juvenile Hall Data

Gender Distribution in Juvenile Halls



Another trend that will have a significant impact upon juvenile hall management issues is the increasing percentage of females in detention. In the 1st Quarter of 1999, females constituted 15% of the total juvenile hall population. By the 1st Quarter of 2003, 18% of the juvenile hall population was female. This trend toward a higher percentage of females being detained seems to be a statewide, and nationwide, phenomenon affecting both juvenile and adult corrections. We are currently gathering data from local jurisdictions to gain some insight into the reasons for this trend.

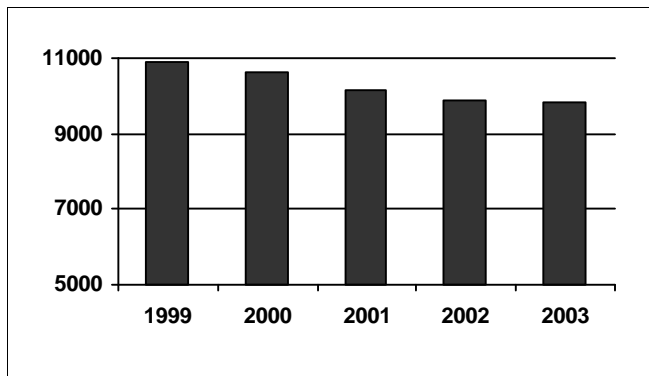
Summary of Males in Juvenile Halls

1999	2000	2001	2002	2003
85%	84%	83%	82%	82%

2003 Summary of Males in Juvenile Hall

Q1				Average
82%				82%

Average Number of Juveniles Booked per Month



As might be expected, the decline in the juvenile hall ADP is matched by a decline in the number of bookings. In the 1st Quarter of 1999, the average number of bookings per month was 10,668. By the 1st Quarter of 2003, bookings per month had decreased by an average of about 800 (9,860 per month). As with ADP, we expect that bookings will begin to increase. The primary reason for this expectation is that the total number of juveniles in California continues to rise at a small, but steady, rate each year.

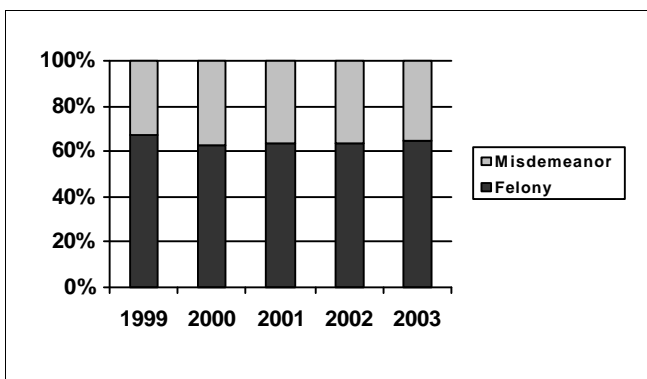
Summary of Juveniles Booked per Month

1999	2000	2001	2002	2003
10,892	10,641	10,137	9,860	9,856

2003 Summary of Monthly Bookings

Q1				Average
9,856				9,856

Distribution of Charge in Juvenile Halls



In the 1st Quarter of 1999, 68% of the juvenile hall population was charged with a felony offense. The percentage has been gradually decreasing and is currently 65%. We believe that the reason for this change is the increased BRC. When bed-space is limited, priority must be given to juveniles with more serious charges. With the BRC currently exceeding the ADP by about 900 beds, space exists for the detention of more juveniles with misdemeanor charges.

Summary of Felony Charges in Juvenile Halls

1999	2000	2001	2002	2003
67%	63%	64%	64%	65%

2003 Summary of Felony Charge Juvenile Hall

Q1				Average
65%				65%